Please complete all cells highlighted in yellow in Tab A - Labour Rates. All rates should be inclusive of but not limited to cleaning materials and cleaning products, labour, equipment, management fees, overheads, profits etc Cost Component Rate Per Hour Rate Per Hour Mon-Fri Weekends Bank Holidays Rate Per Hour Rate Per Hour Rate Per Hour Mon-Fri Weekends Bank Holidays Rate Per Hour Rate Per Hour Weekends Bank Holidays Rate Per Hour Rate Per Hour Rate Per Hour Mon-Fri Weekends Bank Holidays £0.00 00.03 00.03 £0.00 00.03 00.03 00.03 00.03 00.03 00.03 £0.00 £0.00 00.03 00.03 00.03 00.03 00.03 £0.00 £0.00 £0.00 £0.00 £0.00 £0.00 £0.00 £0.00 £0.00 £0.00 Surcharge Per Hour £0.00 £0.00 £0.00 £0.00 £0.00 £0.00 Weekends Surcharge Per Hour Bank Holidays 60.00 60.00 £0.00 Cost Analysis - Cost element as a percentage of total hourly cost Cleaner Supervisor Rate Per Hour Weekends Rate Per Hour Bank Holidays Rate Per Hour Rate Per Hour Rate Per Hour Mon-Fri Weekends Bank Holidays Rate Per Hour Rate Per Hour Mon-Fri Weekends Bank Holidays Rate Per Hour Rate Per Hour Rate Per Hour Mon-Fri Weekends Bank Holidays #DIV/0! Basic Pay Ra NI Pension Holiday #DIV/0! Recruitment Training Uniform Consumables/Equi #DIV/0! Management Administration Profit Total Hourly Charge

Please complete ALL yellow cells in Tab B - Cost per property. Enter the number of hours required on an annual basis to fulfil the tasks at each location as per Appendix 1A - Schedule of Tasks. Do not leave any cells empty. If the value is zero then ent							
These hours must be the proposed hours to undertake the core contract after your TUPE and efficiency costs proposals (as detailed in your response to Q8) have been fully implemented Tab B Proposed Hours Per Annum							
Item	Property Name	Postcode	price per property per annum (less	Cleaning Cleaning Cleaning Cleaning Operative Supervisor Supervisor Supervisor Supervisor Supervisor Mon (Fel Supervisor Mon (Total Hours		
1	CIVIC CENTRE CIVIC Centre	UBS 1UW	£0.00		0.00		
	ADULT , YOUNG PERSON & CHILDREN'S CENTRE			(500) (t:::::::::::::::::::::::::::::::::::::		
2	Charville YPC Young person centre	UB4 8PD	£0.00	0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	0.00		
3	Northwood YPC Young person centre 54 Hallowell Rd Harlington YPC Young People's Centre Pinkwell Lane, Hayes	HA6 1DS UB2 1PB	£0.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00		
5	South Ruislip YPC Young Persons Centre Victoria Rd	HA4 OJE	£0.00	50.00 50.00	0.00		
6	South Ruislip ALC Centre Victoria Rd	HA4 OJE	€0.00	0003 0001 0001 0001 0003 0003 0003 0003	0.00		
7	Barra Hall Children's Centre Wood End Green Hayes	UB3 2SA	£0.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00		
8	Belmore Children's Centre Owen Road Hayes Cowley Children's Centre Worcester Road Yiewsley	UB4 9LF UB8 3TH	£0.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00		
10	Charville Children's Centre Burv Avenue Haves	UB4 8LF	£0.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00		
11	Yiewsley Children's Centre Colhom Avenue West Drayton	UB7 8HF	£0.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00		
12	Yeading Children's Centre Clayton Road Hayes	UB4 ONU UB7 9DL	€0.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00		
13	Cherry lane Children's Centre Sipson Road West Drayton Macmillan Children's Centre Judge Heath Lane Hayes	UB3 2PD	£0.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00		
15	Hayes Children's centre, Nestles Avenue Hayes	UB3 4QA	€0.00	0,000 0,00	0.00		
16	Pinkwell Children's Centre Pinkwell Lane Haves	UB3 1PG	€0.00	0.023 00.01	0.00		
17	Uxbridge Children's Centre Whitehall Road Uxbridge Ruislip YPC Centre Bury Street Ruislip	UB8 2DQ HA4 75X	£0.00	100 100 100 100 100 100 100 100 100 100	0.00		
19	Ruislip Manor ALC (same building as Library) Liddon Avenue	HA4 9BW	£0.00	0.02 0.03 0.00 0.00 0.00 0.00 0.00 0.00	0.00		
20	Queenswalk Learning & development Centre South Ruislip	HA4 OLR	€0.00	0.03 00.01 00.05 00.03 0	0.00		
21	West Drayton YPC Centre Harmondsworth Road	UB79LU	£0.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00		
22	Fountains Mill (Education & YPC) 81 High Street Uxbridge South Ruislio Children's Centre, Queen's Walk, South Ruislio	UBS 1JR HA4 0LR	£0.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00		
24	Brookfield A E C Park Road Uxbridge	UB8 1ET	€0.00		0.00		
				Cleaning Cle			
25	DAY CENTRES Abacus Day Centre Rowlheys Place West Drayton	UB7 9NO	£0.00	000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000	0.00		
26	Abacus Day Centre Rowineys Mace West Drayton The Wren Centre, Queens walk South Ruislip	HA4 OLR	€0.00	60.00 60.00	0.00		
27	Mead House Day Centre Hayes End Road Hayes	UB4 8EW	€0.00	0.03 0.03 0.03 0.03 0.00 0.00 0.00 0.00	0.00		
	RESIDENTIAL PROPERTIES						
28	Colham Road 3 (Residential home) Hillingdon	UBS 3UR	£0.00	00.0 00.0 <th< td=""><td>0.00</td></th<>	0.00		
29 30	Charville Lane 113 (Residential Home) Hatton Grove (4) West Dravton (Residential care)	UB4 8PD UB7 7AU	£0.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00		
31	Merrifield's Burns Close Haves (children's residential)	UB4 OEJ	£0.00	60.00 60.00	0.00		
32	Merrimans House 3 (Residential) West Drayton Rd Hillingdon	UB8 3JZ	£0.00	00.03 00.03	0.00		
33	Mulberry Parade 15 West Drayton (children's Residential)	UB7 9AE	€0.00	0.02 0.03 0.03 0.03 0.00 0.00 0.00 0.00	0.00		
34	Triscott House Avondale Drive Hayes	UB3 3PE	£0.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00		
35	Olympic House Grove Lane Uxbridge	UB8 3RG	€0.00	0.0 0.00 0.00 0.00 0.00 0.00 0.00 0.00	0.00		
,				Cleaning Cleaning Cleaning Supervisor Supervisor Supervisor Supervisor Guener Mod Cleaner Std Cleaner Malager Manager			
				Mon-Fri - Sun Bank Hols - Sun			
36	LIBRARY LOCATIONS Usbridge Library 13-14 High Street Usbridge	UBS 1HD	£0.00	00.0 00.0 00.0 00.0 00.0 00.0 00.0 00.	0.00		
37	Eastcote Library 88 Field End Road Eastcote	HAS 1RL	€0.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00		
38 39	Harefield Library Park Lane Harefield Hayes End Library 1346 Uxbridge Road Hayes	UB9 6BJ UB4 8JQ	£0.00	£0.00 £0.00 £0.00 £0.00 £0.00 £0.00 £0.00 £0.00 £0.00 £0.00 £0.00 £0.00 £0.00 £0.00 £0.00 £0.00	0.00		
40	Ickenham Library Community Close Ickenham	UB10 8RE	£0.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00		
41	Charville Library Bury Avenue Hayes (Kingshill)	UB4 8LF	£0.00	\$0.00 \$0.00	0.00		
42	Manor Farm Library Ruislip	HA4 7SU	£0.00	0.03 0.03 0.03 0.03 0.03 0.03 0.03 0.03	0.00		
43	Northwood Hills Library Potter Street Northwood	HA6 100	£0.00	0.0.0 0.0.0	0.00		
44	Oak Farm Library Sutton Court Long Lane Hillingdon Oaklands Gate Library Northwood	UB10 9PB HA6 3AA	£0.00	00.0 00.0 00.0 00.0 00.0 00.0 00.0 00.	0.00		
46	Ruislip Manor Library/Resource Centre Liddon Avenue	HA4 9BW	€0.00	00.03 00.03 00.03 00.03 00.03 00.03 00.03 00.03 00.03 00.03 00.03 00.03	0.00		
47	South Ruislip Library Victoria Rd South Ruislip	HA4 OJE	£0.00	1000 1000 1000 1000 1000 1000 1000 100	0.00		
48	West Drayton Library Station Road	UB7 7JS	€0.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00		
49	Yeading Library Yeading Gardens Yeading Yiewslev Library High Street Yiewsey	UB4 OEW UB7 78E	€0.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00		
50	Yiewslev Library High Street Yiewsev Botwell Leisure Centre (Library)	UB7 7BE UB3 2HW	£0.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00		
				0.02 0.03 0.			
52	EARLY YEARS CENTRES Hayes Early Years Centre Nestles Avenue Hayes	UB3 4QA	£0.00	0.00 0.	0.00		
53	South Ruislip Early Years Queen's Walk, South Ruislip	HA4 OLR	€0.00	0001 00.01 00.01 00.03 00.03 00.01 00.01 00.01 00.01 00.01 00.01 00.01 00.03 00.03 00.03 00.03 00.01 00.00 00.0 00.	0.00		
54	Uxbridge Early Years Centre 57 Park Road Uxbridge	UB8 1NN	€0.00	1000 1000 1000 1000 1000 1000 1000 100	0.00		
				Cleaning Cleaning Cleaning Spenitor Str. Supervisor Str. Super			
	OTHERS - MISCELANIOUS			Mon-Fri '. Sun Bank-Hols Mon-Fri -Sun Bank-Hols Fri -Sun Bank-Hols Mon-Fri Sat-Sun Bank-Hols			
55	Manor Farm - Winston Churchill Hall Pinn Way Ruislip	HA4 7SU	€0.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00		
56 57	Manor Farm The Great Barn Complex Bury St Ruislip Manor Farm House - Bury St Ruislip	HA4 7QB HA4 7QB	£0.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00		
58	The Stables - cleaned 5 days a week	HA4 7SU	£0.00	\$0.00 \$0.00	0.00		
59	Cow Byre Gallery - no cleaning contract done on request	HA4 7SU	€0.00	0.00	0.00		
60	Harefield Village Centre Park Lane Harefield	UB9 68J	£0.00	00.0 00.0 00.0 00.0 00.0 00.0 00.0 00.	0.00		
61	Botwell & One Stop Botwell Green East Ave Hayes	UB3 2HW	€0.00	00.0 00.0 00.0 00.0 00.0 00.0 00.0 00.	0.00		
62	Compass Arts Theatre Glebe Avenue Ickenham Harlington Road Depot Harlington Road Hillingdon	UB10 8PD UB8 3EU	£0.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00		
64	Harrington Road Depot Harrington Road Hillingdon Haste Hill Golf Club The Drive Northwood	HAG IAN	£0.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00		
65	Ruislip Lido Reservoir Road, Ruislip,	HA4 7TY	£0.00	\$0.00 \$0.00	0.00		
66	Ruislio Golf Centre Ickenham Road Ruislio	HA4 7DO	€0.00	6,000 6,000	0.00		
67	Hillingdon & Uxbridge Cemetery Hillingdon Hill Uxbridge	UB10 0/B	£0.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00		
68 69	Woodlands Centre Reservoir Rd Ruislip Eastcote House Gardens	HA4 7TY HA5 2QS	£0.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00		
70	Rural Activities Garden Centre West Drayton Rd Hillingdon	UB8 3JZ	£0.00	00.02 00.03	0.00		
71	Breakspear Crematorium Breakspear Road Ruislip	HA4 7SJ	£0.00	0.03 0.03 0.03 0.03 0.03 0.03 0.03 0.03	0.00		
72	Pembroke Health Centre Pembroke Road Ruislio	HA4 8NX	€0.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00		
73	Usbridge Mortuary Kingston Lane, Usbridge	UBS 3PN	£0.00	000 000 000 000 000 000 000 000 0000 0000	0.00		
74 75	Cedars Car Park, Uxbridge Grainges Car park, Uxbridge	UBS 1ND UBS 1BS	€0.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00		
	Ruislip Lido Boat House	HA4 7TY	£0.00	00.03 00.03	0.00		
76	reality blood boat riouse			£0.00 £0.00 £0.00 £0.00 £0.00 £0.00 £0.00 £0.00 £0.00 £0.00 £0.00 £0.00 £0.00 £0.00 £0.00			

TAB C Cleaning Costs Summary

Year 1 Cleaning Costs Value (Taken from Sub Total in Tab 8 - Cleaning Costs per property)

This figure must be NET of any costs associated with your TUPE and efficiency costs proposals as detailed in your response to Question 8 of the Commercial Envelope

6.0.00 Weighting 95%

Year 1 Consumables Costs Value (Taken from Sub Total in Tab D - Consumables cost per property) £0.00 Weighting 5%

Year 1 Cost of Change/TUPE and efficiency costs

Month 1	Month 2	Month 3	Month 4	Month 5	Month 6	Month 7	Month 8	Month 9	Month 10	Month 11	Month 12
£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00

Tenderers are to enter their anticipated costs (per month) associated with implementing their TUPE and efficiency costs proposals. Tenderers are to provide a detailed breakdown behind these costs within their response to Question 8 within the Commercial Envelope. Hillingdon will scrutinise these costs with the successful Tenderer post-selection, in order to minimise these costs going forward

		es Cost p
ab D	Property Name	Postcode
1	CIVIC CENTRE Civic Centre	UB8 1UW
2	ADULT , YOUNG PERSON & CHILDREN'S CENTRE Charville YPC Young person centre	UB4 8PD
3	Northwood YPC Young person centre 54 Hallowell Rd Harlington YPC Young People's Centre Pinkwell Lane. Haves	HAG 1DS UB2 1PB
5	South Ruislip YPC Young Persons Centre Victoria Rd	HA4 OJE
6	South Ruislip ALC Centre Victoria Rd	HA4 OJE
7	Barra Hall Children's Centre Wood End Green Hayes	UB3 2SA
8	Belmore Children's Centre Owen Road Hayes	UB4 9LF UB8 3TH
9	Cowley Children's Centre Worcester Road Yiewsley Charville Children's Centre Bury Avenue Hayes	UB4 8LF
11	Yiewsley Children's Centre Colhom Avenue West Drayton	UB7 8HF
12	Yeading Children's Centre Clayton Road Hayes	UB4 ONU
13	Cherry lane Children's Centre Sipson Road West Drayton	UB7 9DL
14	Macmillan Children's Centre Judge Heath Lane Hayes Hayes Children's centre, Nestles Avenue Hayes	UB3 2PD UB3 4QA
16	Pinkwell Children's Centre Pinkwell Lane Hayes	UB3 1PG
17	Uxbridge Children's Centre Whitehall Road Uxbridge	UB8 2DQ
18	Ruislip YPC Centre Bury Street Ruislip	HA4 7SX
19	Ruislip Manor ALC (same building as Library) Liddon Avenue	HA4 9BW
20	Queenswalk Learning & development Centre South Ruislip West Drayton YPC Centre Harmondsworth Road	HA4 OLR UB7 9LU
22	Fountains Mill (Education & YPC) 81 High Street Uxbridge	UBS 1JR
23	South Ruislip Children's Centre, Queen's Walk, South Ruislip	HA4 OLR
24	Brookfield A E C Park Road Uxbridge	UB8 1ET
	DAYOFATOR	
25	DAY CENTRES Abacus Day Centre Rowlheys Place West Drayton	UB7 9NQ
26	The Wren Centre, Queens walk South Ruislip	HA4 OLR
27	Mead House Day Centre Hayes End Road Hayes	UB4 8EW
	RESIDENTIAL PROPERTIES	
28	Colham Road 3 (Residential home) Hillingdon	UB8 3UR
30	Charville Lane 113 (Residential Home) Hatton Grove (4) West Drayton (Residential care)	UB4 8PD UB7 7AU
31	Merrifield's Burns Close Hayes (children's residential)	UB4 OEJ
32	Merrimans House 3 (Residential) West Drayton Rd Hillingdon	UB8 3JZ
33	Mulberry Parade 15 West Drayton (children's Residential)	UB7 9AE
34	Triscott House Avondale Drive Hayes	UB3 3PE UB8 3RG
35	Olympic House Grove Lane Uxbridge	UBS 3RG
	LIBRARY LOCATIONS	
36	Uxbridge Library 13-14 High Street Uxbridge Eastcote Library 88 Field End Road Eastcote	UB8 1HD HAS 1RL
38	Harefield Library Park Lane Harefield	UB9 6BJ
39	Hayes End Library 1346 Uxbridge Road Hayes	UB4 8JQ
40	Ickenham Library Community Close Ickenham	UB10 8RE
41	Charville Library Bury Avenue Hayes (Kingshill)	UB4 8LF
42	Manor Farm Library Ruislip Northwood Hills Library Potter Street Northwood	HA4 7SU HA6 1QQ
44	Oak Farm Library Sutton Court Long Lane Hillingdon	UB10 9PB
45	Oaklands Gate Library Northwood	HA6 3AA
46	Ruislip Manor Library/Resource Centre Liddon Avenue	HA4 9BW
47	South Ruislip Library Victoria Rd South Ruislip	HA4 OJE
48 49	West Drayton Library Station Road Yeading Library Yeading Gardens Yeading	UB7 7JS UB4 OEW
50	Yiewsley Library High Street Yiewsey	UB7 7BE
51	Botwell Leisure Centre (Library)	UB3 2HW
52	EARLY YEARS CENTRES Hayes Early Years Centre Nestles Avenue Hayes	UB3 4QA
53	South Ruislip Early Years Queen's Walk, South Ruislip	HA4 OLR
54	Uxbridge Early Years Centre 57 Park Road Uxbridge	UB8 1NN
55	OTHERS - MISCELANIOUS Manor Farm - Winston Churchill Hall Pinn Way Ruislip	HA4 7SU
56	Manor Farm The Great Barn Complex Bury St Ruislip	HA4 7QB
57	Manor Farm House - Bury St Ruislip	HA4 7QB
58 59	The Stables - cleaned 5 days a week Cow Byre Gallery - no cleaning contract done on request	HA4 7SU HA4 7SU
60	Harefield Village Centre Park Lane Harefield	UB9 6BJ
61	Botwell & One Stop Botwell Green East Ave Hayes	UB3 2HW
	Compass Arts Theatre Glebe Avenue Ickenham	UB10 8PD
62		UB8 3EU
63	Harlington Road Depot Harlington Road Hillingdon	
63 64	Haste Hill Golf Club The Drive Northwood	HAG 1AN
63 64 65	Haste Hill Golf Club The Drive Northwood Ruislip Lido Reservoir Road, Ruislip,	HA6 1AN HA4 7TY
63 64	Haste Hill Golf Club The Drive Northwood	HAG 1AN
63 64 65 66	Haste Hill Golf Club The Drive Northwood Ruislip Lido Reservoir Road, Ruislip, Ruislip Golf Centre Ickenham Road Ruislip	HAG 1AN HA4 7TY HA4 7DQ
63 64 65 66 67	Haste Hill Golf Club The Drive Northwood Ruisig Lido Reservoir Road, Ruisig, Ruisig Golf Centre Ickenham Road Ruisig Hillingdon & Usbridge Cemetery Hillingdon Hill Usbridge	HA6 1AN HA4 7TY HA4 7DQ UB10 0JB

71	Breakspear Crematorium Breakspear Road Ruislip	HA4 7SJ	£0.00
72	Pembroke Health Centre Pembroke Road Ruislip	HA4 8NX	£0.00
73	Uxbridge Mortuary Kingston Lane, Uxbridge	UB8 3PN	£0.00
74	Cedars Car Park, Uxbridge	UB8 1ND	£0.00
75	Grainges Car park, Uxbridge	UB8 1BS	£0.00
76	Ruislip Lido Boat House	HA4 7TY	£0.00
77	Battle of Britain Bunker and Visitor Centre	UB10 OBE	£0.00

Sub Total £0.00 Weighting 5%

Sub Total

E0.00

Tenderers are to provide a breakdown of products, estimated costs and quantities with their bid (per property) using equal or equivalent products to those indicated in Appendix 4

Scoring Example

Cleaning Costs Total (Tab B)

	Tenderer 1	Tenderer 2	Tenderer 3	Tenderer 4	Tenderer 5
Total Cleaning Cost Per Property	£825,000.00	£950,000.00	£870,000.00	£900,000.00	£1,000,000.00
Sub Total (100%) Cost	100.00%	86.84%	94.83%	91.67%	82.50%
Weighting 95%	95.00%	82.50%	90.09%	87.08%	78.38%

Consumables (Tab D)

	Tenderer 1	Tenderer 2	Tenderer 3	Tenderer 4	Tenderer 5
Total Consumables Per Property	£55,000.00	£50,000.00	£67,000.00	£56,000.00	£62,000.00
Sub Total (100%) Cost	90.91%	100.00%	74.63%	89.29%	80.65%
Weighting 5%	4.55%	5.00%	3.73%	4.46%	4.03%
Financial Model Score	99.55%	87.50%	93.82%	91.55%	82.41%
Financial Model Score (100%)	100.00%	87.90%	94.25%	91.97%	82.78%
Evaluation based on 60% price	60.00%	52.74%	56.55%	55.18%	49.67%